

APPROVED

BOARD OF SUPERVISORS

by Reso. No. 2019-0195
APR 09 2019

Alorence Evans

Clerk of the Board

**COUNTY OF SACRAMENTO
CALIFORNIA**

19

For the Agenda of:
April 9, 2019

To: Board of Supervisors

Through: Navdeep S. Gill, County Executive

From: Rami Zakaria, Chief Information Officer,
Department of Technology

Subject: Authorize The Chief Information Officer To Execute An
Amendment To Contract No. WB00036570 To Provide Up
To An Additional \$200,000 For Accela Business Licenses

District(s): All

RECOMMENDED ACTION

Adopt the attached Resolution authorizing the Chief Information Officer to execute an amendment to Contract No. WB00036570 to provide up to an additional \$200,000 for Accela business licenses.

BACKGROUND

On December 6, 2005, via Resolution No. 2005-1454, the Board approved an Agreement with Accela Government Software (now known as Accela Inc.) to provide software license and maintenance of Land Management, Mobile Office and Citizen Access, which allows for the tracking and record keeping of permits.

The latest 5-year contract renewal was approved by the Board on October 17, 2017 via Resolution No. 2017-0696 for the term May 18, 2017 through May 17, 2022 which combined the services and software provided by the two previous contracts into a single \$1,199,694.47 contract.

This action would allow the Chief Information Officer to increase the current contract by \$200,000 to allow for the addition of new licenses and associated changes for county departments on an as needed basis.

FINANCIAL ANALYSIS

The Accela maintenance and software licensing is funded via the Technology Cost Recovery Fee (TCRF) established in 2007 via Ordinance SCC-1350. The current fee is 4.5% per transaction with a cap of \$350 and has a sunset date of June 30, 2022. Total TCRF revenue is currently estimated at approximately \$1,343,400 annually. The contract was included in DTech's

Adopt The Attached Resolution Authorizing The Chief Information Officer To Execute An Amendment To Contract No. WB00036570 To Provide Up To An Additional \$200,000 For Accela Business Licenses
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Approved Recommended Fiscal Year 2018/19 budget for maintenance and operation of the Accela system.

The additional contract authorization would be covered by the TCRF and the departments requesting the additional licenses and renewals.

Attachment(s):
RES – Resolution

RESOLUTION NO. 2019-0195

**Authorize The Chief Information Officer To Execute An Amendment
To Contract No. WB00036570 To Provide Up To An Additional
\$200,000 For Accela Business Licenses**

WHEREAS, on December 6, 2005, via Resolution No. 2005-1454, the Board approved an Agreement with Accela Government Software (now known as Accela Inc.) to provide software license and maintenance of Land Management, Mobile Office and Citizen Access, which allows for the tracking and record keeping of permits; and

WHEREAS, the latest 5-year contract renewal was approved by the Board on October 17, 2017 via Resolution No. 2017-0696 for the term May 18, 2017 through May 17, 2022 which combined the services and software provided by the two previous contracts into a single \$1,199,694.47 contract;

BE IT RESOLVED that the Chief Information Officer be and is hereby authorized to amend the existing contract by \$200,000 for additional licenses and associated changes on behalf of the COUNTY OF SACRAMENTO, a political subdivision of the State of California, with ACCELA INC. and to do and perform everything necessary to carry out the purpose of this Resolution.

Authorize The Chief Information Officer To Execute An Amendment To Contract WB00036570 To Provide Up To An Additional \$200,000 For Accela Business Licenses

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On a motion by Supervisor Nottoli, seconded by Supervisor Kennedy, the foregoing Resolution was passed and adopted by the Board of Supervisors of the County of Sacramento this 9th day of April, 2019, by the following vote, to wit:

AYES: Supervisors Frost, Nottoli, Peters, Kennedy

NOES: None

ABSENT: Supervisor Serna

ABSTAIN: None

RECUSAL: None

(PER POLITICAL REFORM ACT (§ 18702.5.))



Pat O'Rourke

Chair of the Board of Supervisors
of Sacramento County, California

ATTEST:

Florence Evans
Clerk, Board of Supervisors

In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chair of the Board of Supervisors, County of Sacramento on 4.9.19

By:

J. Slat
Deputy Clerk, Board of Supervisors

FILED
BOARD OF SUPERVISORS

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BY *Florence Evans*
Clerk of the Board